



FALSE CREEK
COMMUNITY CENTRE

FALSE CREEK COMMUNITY ASSOCIATION ANNUAL REPORT 2025

Operated jointly by the Vancouver Board of Parks and Recreation
and the False Creek Community Association, since October 1980





WHAT IS THE ROLE OF THE FALSE CREEK COMMUNITY ASSOCIATION?

The Association operates the False Creek Community Centre (FCCC) under a Joint Operating Agreement with the Vancouver Board of Parks and Recreation. The Agreement sets out the respective responsibilities of the Association and the Park Board. In general terms, the Parks Board is responsible for reemploying and funding the full-time, permanent staff and providing basic operating funds for rent and maintenance of the facilities; the Association is responsible for the planning and funding of all programs and other Centre activities, and for hiring the instructors and part-time staff to operate them.

The Association is a non-profit Society registered under the B.C. Society Act; therefore, its Constitution and By-Laws are in accordance with the Act and have been approved by the Registrar.

The Centre is located on federally owned land and the Association and Staff enjoy a close working relationship with our landlord, Canada Mortgage and Housing Corporation (CMHC).

WHAT IS THE ROLE OF THE BOARD OF DIRECTORS?

The Board consists of up to fifteen volunteer Directors elected by the Association membership. In turn, the Board appoints four officers: a President, vice-President, Treasurer and Secretary. Directors may serve up to two consecutive two-year terms.

The Board works with the Park Board Staff to ensure that community interests are considered in all planning and decisions. In partnership with Staff, the Board: develops a vision for the Centre, strategic direction and policies; monitors the Centre's assets; prepares and implements an annual budget; establishes standing and ad hoc committees as required; and seeks to strengthen working relationships with the Park Board, CMHC, the False Creek/Fairview community, Clubs and affiliated groups. Anyone interested in the Board's activities should contact the President or the Centre Supervisor.



FALSE CREEK COMMUNITY ASSOCIATION BOARD OF DIRECTORS 2024- 2025

EXECUTIVE

President

Meghan Goertzen

Treasurer

Howard Teasley

Vice President

Jelena Brcic-Rolfe

Secretary

Peggy MacDonald

Program Committee

Meghan Goertzen

Chair

Directors

Graciela David

Olga Nardy

Mike Dirks

Judy McFarlen

William Harper

Tom Oliver

Janice Clements

CENTRE STAFF

Supervisor

Marian Gardner

Programmers

Kin Dang and Jerica Yoon

Paula Parman and Dave Leach

Recreation Facility Clerk

Dawn Williams

Youth Coordinator

Tamara Morrison

Operations and

Ciara Breslin

Communications

Manager

Rentals Coordinator

Shantelle Alexandra

Childcare Manager

Sandy Galpin/ Taby Marin

Mission

In partnership with Vancouver Parks and Recreation, the False Creek Community Association designs, develops and facilitates the delivery of a wide variety of recreation, special events and services for the False Creek / Fairview Slopes Community.



FALSE CREEK COMMUNITY CENTRE ASSOCIATION ANNUAL GENERAL MEETING AGENDA

DATE: Wednesday May 14th, 2025

TIME: 5:30pm

PLACE: Virtual Online

1. **Call to Order**
2. **Welcome and Introductions**
3. **Approval of Agenda**
Motion: That the agenda is accepted as presented
4. **Approval of Minutes of prior year AGM**
Motion that the minutes of May 14th, 2024, are accepted as presented.
5. **Audited Financial Statements of 2024**
6. **Comments and Questions**
7. **Motion: That the Auditors report is accepted as presented**
8. **Appointment of Auditor**
Motion: That Tomkins Wozny LLP remain as auditors for the next fiscal year
9. **President's Report**
10. **Treasurer's Report**
11. **Supervisor's Report**
12. **Election of the Board of Directors**
13. **Affiliate Clubs**
False Creek Racing Canoe Club
False Creek Tennis Club
14. **Other Business Comments and Questions**
15. **Adjournment**

Next AGM:

May 13th, 2026



**False Creek Community Association
Board of Directors Annual General Meeting Minutes May
14th, 2024**

In Attendance: Peggy MacDonald, Meghan Goertzen, Mike Dirks, Judy McFarlan, Janice Clements, Jelena Brcic, Olga Nardy, Tessa MacDougall, Tom Clancy, Graciela David, William Harper, Susan Mele, John McCracken, Gary Wozny, Cheryl McKeeman, Eileen Pedde, Sally Miller (FCRCC), Kin Dang, Paula Parman, Marian Gardner, Ciara Breslin, Sydney Frelick
(recording secretary)

Regrets:

1.0 CALL TO ORDER - Peggy MacDonald

- The meeting was called to order at 5:40pm

2.0 WELCOME AND INTRODUCTIONS

- Peggy MacDonald welcomed attendants to the meeting. Peggy and the Executive Committee worked together to organize the Annual General Meeting in the absence of a sitting Association President.

3.0 APPROVAL OF AGENDA

Motion to accept the agenda as presented in the package.

(M) Meghan Goertzen (S) Mike Dirks

All in favour, none opposed. Motion passed.

4.0 APPROVAL OF 2023 AGM MINUTES

Motion to accept the May 9th, 2023 AGM minutes as presented. (M)

Olga Nardy (S) Jelena Brcic

All in favour, none opposed. Motion passed.

5.0 AUDITED FINANCIAL STATEMENTS OF 2023

- Gary Wozny gave an overview of the Statement of Financial Position (Balance Sheet). He reviewed assets and liabilities in detail, and encouraged members to read through the document in detail in their own time if they have not already.



- Net assets are carved out into three categories: Invested in capital assets, internally restricted assets, and unrestricted assets. Total net assets only went down by around \$52,000.00 in 2023. The statement of financial position indicates that the association is in a solid financial position, and very liquid.
- Gary reviewed the Statement of Operations (Income Statement), which outlines the revenues and expenses for the year ended.
- Total revenues did increase. As expected, as revenues go up, as do the typical expenses. Gary highlighted some of the year's expenses. This was the first year that the park board re-implemented the operating fee since the pandemic. This fee is based on revenues from the prior fiscal year.

Independent auditors report overview:

- The opinion is that the FCCA's financial statements present fairly, in all material respects, the financial position of the Association, and the results of its operations and its cash flows for the year ended in accordance with Canadian accounting standards for not-for-profit organizations.

6.0 COMMENTS AND QUESTIONS

- There were no questions or comments concerning the Audited Financial Statements of 2023. Thank you to Gary and his team, and to the Finance Committee for their work.

7.0 MOTION

Motion to accept the auditors report as presented.

(M) Janice Clements (S) Howard Teasley All in favour, none opposed. Motion passed.

8.0 APPOINTMENT OF AUDITOR

Motion for Tomkins Wozny LLP remain as auditors for the next fiscal year. (M)

Meghan Goertzen (S) Mike Dirks

All in favour, none opposed. Motion passed.

9.0 PRESIDENT'S REPORT - Peggy MacDonald

Highlights from the Executive report that was included in the package:

- Our community centre continues to be in a healthy financial position, and this is mainly achieved due to the continued success of our programs, licensed care, and fitness and



facilities. That success allows us to continue running subsidized programs such as youth programming, programming for seniors, and our parent and tot program.

- These programs are run by the staff of the community centre and the park board and the Executive Committee is grateful to them and their expertise.
- The Association's work continues to be guided by the Strategic Plan. The plan has been tweaked slightly, including the adoption of a vision for the community centre. That vision will inform some of the higher level decision making that the Association does. That vision is for a happy and healthy community.
- All of this happens only because there is a truly outstanding web of volunteers and staff. The Executive would like to acknowledge that and thank volunteers and staff for the work they do.

10.0 TREASURER'S REPORT - Tessa MacDougall

Treasurer's report highlights:

- Last year the Association operated at a small loss, which outperformed our budgeted expectations.
- The Association saw very meaningful growth in programs and fitness centre, and childcare remains a large contributor for revenue as well.
- The Association, along with many other local organizations, are keeping an eye on rising costs and mindfully trying to keep costs affordable for the community amid the rising costs.
- Association has a sizeable savings position, which we intend to invest back in our centre and our community.
- Restricted assets focus on prioritizing a kitchen upgrade, gym upgrades, continued strategic planning efforts, and a maintaining and operating contingency. Another long-term initiative we have funds set aside for is the eventual upgrade to the Alder Bay dock.
- Tessa MacDougall is terming out of her time on the Board, and extended her thanks to the Association and Park Board staff who run the centre's operations daily, and a large thanks to Donna Mathiasen for her incredible work with the Association.
- A big thank you to Tessa for her hard work on the Board, Finance and Executive Committees. She has made a large impact in her time on the Board.

11.0 SUPERVISOR'S REPORT - Marian Gardner

- The centre was a lot busier in 2023 than in previous years, it seems we have recovered from the pandemic.
- Marian recognized the staff team, including Paula, Kin, Tamara - they are very dedicated and work hard for the community. Also acknowledged the CCa team for their dedication



to the community. A thanks as well to the Board and Committee members, without whom the CCA would not be able to operate as a not-for-profit organization.

12.0 ELECTION OF THE BOARD OF DIRECTORS

- A short bio for each of the seven candidates was shared with the Directors prior to the AGM. These candidates seem to be a very talented group with a variety of expertises.
- Peggy introduced the seven candidates, as well as the two Board members standing for re-election.

Motion to re-elect Peggy MacDonald and Meghan Goertzen, and elect William Harper, John McCracken, Tom Clancy, Graciela David, and Howard Teasley to the Board of Directors.

(M) Janice Clements (S) Tessa MacDougall All in favour, none opposed. Motion passed.

Welcome to the new Board members, Tom Clancy, Howard Teasley, John McCracken, Graciela David, and William Harper.

13.0 AFFILIATE CLUBS

Sally Miller representing the False Creek Racing Canoe Club:

- The False Creek Racing Canoe Club is entering 2024 in a strong position. They seemed to have totally recovered from the pandemic and are back to offering their full range of programs. They have programs for all ages.
- Around 614 members, also community centre members. They greatly appreciate being able to use the facility.
- This year there are many competing teams as well as young up and coming athletes in the club.
- This year, the FCRCC is hosting a team from covenant house.

False Creek Tennis Club:

- FCTC was full last year. Seem to retain around 85% of members each year.
- Meet three times a week at two different facilities as well as renting courts elsewhere once per month.
- Programs are adult ages, around ages 25-80.
- Ongoing concerns about the maintenance of the courts. This falls to the Park Board Parks department, Marian will liaise with them.

14.0 OTHER BUSINESS COMMENTS AND QUESTIONS

- No new business or comments/questions.

Motion to set the date of Wednesday, May 14th, 2025 for next year's AGM.



(M) Howard Teasley (S) Meghan Goertzen
All in favour, none opposed. Motion passed.

15.0 ADJOURNMENT

Motion to adjourn the Annual General Meeting for 2024. (M)
Tessa MacDougall (S) Olga Nardy
All in favour, none opposed. Motion passed.

DRAFT



**List of FCCA Board of Director's Motions
May 14th, 2024**

Motion to accept the agenda as presented in the package.

(M) Meghan Goertzen (S) Mike Dirks

All in favour, none opposed. Motion passed.

Motion to accept the May 9th, 2023 AGM minutes as presented.

(M) Olga Nardy (S) Jelena Brcic

All in favour, none opposed. Motion passed.

Motion to accept the auditors report as presented.

(M) Janice Clements (S) Howard Teasley

All in favour, none opposed. Motion passed.

Motion for Tomkins Wozny LLP remain as auditors for the next fiscal year.

(M) Meghan Goertzen (S) Mike Dirks

All in favour, none opposed. Motion passed.

Motion to re-elect Peggy MacDonald and Meghan Goertzen, and elect William Harper, John McCracken, Tom Clancy, Graciela David, and Howard Teasley to the Board of Directors.

(M) Janice Clements (S) Tessa MacDougall

All in favour, none opposed. Motion passed.

Motion to set the date of Tuesday, May 13th, 2025 for next year's AGM.

(M) Howard Teasley (S) Meghan Goertzen

All in favour, none opposed. Motion passed.

Motion to adjourn the Annual General Meeting for 2024.

(M) Tessa MacDougall (S) Olga Nardy

All in favour, none opposed. Motion passed.

FINANCIAL STATEMENTS

FALSE CREEK

COMMUNITY ASSOCIATION

December 31, 2024



INDEPENDENT AUDITORS' REPORT

To the Members of
False Creek Community Association

Opinion

We have audited the financial statements of False Creek Community Association (the Association), which comprise the statement of financial position as at December 31, 2024, and the statements of changes in net assets, operations and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Association as at December 31, 2024, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Association in accordance with the ethical requirements that are relevant to our audits of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with



INDEPENDENT AUDITORS' REPORT (CONT'D)

Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

As required by the British Columbia Societies Act, we report that, in our opinion, the accounting principles used in these financial statements, Canadian accounting standards for not-for-profit organizations, have been applied on a basis consistent with that of the preceding year.

Tompkins Wozny LLP

Vancouver, Canada
April 16, 2025

Chartered Professional Accountants



STATEMENT OF FINANCIAL POSITION

As at December 31

	2024	2023
	\$	\$
ASSETS		
Current		
Cash	73,203	198,548
Term deposits [note 3]	1,715,838	800,000
Accounts receivable [note 4]	184,309	125,706
Prepaid expenses	5,917	5,007
Total current assets	1,979,267	1,129,261
Term deposits [note 3]	—	834,000
Capital assets [note 5]	91,570	52,952
	2,070,837	2,016,213
LIABILITIES AND NET ASSETS		
Current		
Accounts payable and accruals [note 6]	117,212	136,621
Deferred revenue - programs and grants [note 7]	109,613	120,961
Total current liabilities	226,825	257,582
Deferred contributions related to capital assets [note 8]	258	323
Total liabilities	227,083	257,905
Net assets		
Invested in capital assets	91,312	52,629
Internally restricted [note 10]	1,393,000	1,208,000
Unrestricted	359,442	497,679
Total net assets	1,843,754	1,758,308
	2,070,837	2,016,213

See accompanying notes to the financial statements.

On behalf of the Board:

Director_____
Director

STATEMENT OF CHANGES IN NET ASSETS

Year ended December 31

	Invested in Capital Assets \$	Internally Restricted \$	Un- restricted \$	Total \$
2024	<i>[Note 10]</i>			
Balance, beginning of year	52,629	1,208,000	497,679	1,758,308
Acquisition of capital assets	66,097	(66,000)	(97)	—
Interfund transfers	—	251,000	(251,000)	—
Revenue over (under) expenses	(27,414)	—	112,860	85,446
Balance, end of year	91,312	1,393,000	359,442	1,843,754
2023				
Balance, beginning of year	31,335	1,307,923	471,566	1,810,824
Acquisition of capital assets	56,432	(56,432)	—	—
Interfund transfers	—	(43,491)	43,491	—
Revenue under expenses	(35,138)	—	(17,378)	(52,516)
Balance, end of year	52,629	1,208,000	497,679	1,758,308

See accompanying notes to the financial statements.

STATEMENT OF OPERATIONS

Year ended December 31

	2024	2023
	\$	\$
Revenue		
Program classes <i>[schedule]</i>	481,334	420,584
Licensed childcare <i>[schedule]</i>	283,963	322,925
Fitness centre	196,363	176,123
Grants <i>[note 9]</i>	188,482	188,734
Rentals	85,298	58,751
Interest	64,650	60,187
Affiliate fees	6,010	11,010
Sundry	5,837	3,071
Amortization of deferred contributions related to capital assets - grants	65	81
	1,312,002	1,241,466
Expenses		
Program classes <i>[schedule]</i>	450,890	415,011
Licensed childcare <i>[schedule]</i>	352,481	340,197
Administration and overhead	194,762	275,495
Rentals	43,894	13,859
Waterpark wages and expenses	42,615	48,293
Fitness centre	41,988	57,425
Subscription fee <i>[note 13]</i>	31,909	30,314
Amortization of capital assets	27,479	35,219
Operating fee <i>[note 13]</i>	18,326	20,028
Advertising and promotion	16,832	12,865
Repair and maintenance - facility	3,885	28,949
Merchant fees, bank charges, and online fees	1,011	919
Minor equipment	484	1,391
Education and social	—	14,017
	1,226,556	1,293,982
Revenue over (under) expenses for the year	85,446	(52,516)

Joint operating agreement *[note 13]*

See accompanying notes to the financial statements.

STATEMENT OF CASH FLOWS

Year ended December 31

	2024 \$	2023 \$
OPERATING ACTIVITIES		
Revenue over (under) expenses for the year	85,446	(52,516)
Items not affecting cash		
Amortization of capital assets	27,479	35,219
Revenue from amortization of deferred contributions related to capital assets	(65)	(81)
Changes in non-cash working capital items		
Accounts receivable	(58,603)	(36,481)
Prepaid expenses	(910)	(2,774)
Accounts payable and accruals	(19,409)	18,163
Deferred revenue	(11,348)	48,360
Cash provided by operating activities	22,590	9,890
FINANCING ACTIVITIES		
Canada Emergency Business Account - repayment	—	(40,000)
Cash used by financing activities	—	(40,000)
INVESTING ACTIVITIES		
Acquisition of capital assets	(66,097)	(56,432)
Purchase of term deposits, net	(81,838)	(134,000)
Cash used in investing activities	(147,935)	(190,432)
Decrease in cash for the year	(125,345)	(220,542)
Cash, beginning of year	198,548	419,090
Cash, end of year	73,203	198,548

See accompanying notes to the financial statements.

NOTES TO FINANCIAL STATEMENTS

December 31, 2024

1. OPERATIONS

False Creek Community Association (the "Association") is a not-for-profit organization incorporated pursuant to the British Columbia Societies Act who is exempt from income taxes.

The objectives of the Association are to provide affordable and quality facilities and programming to meet the diverse needs of the people of the False Creek Community and to encourage community use and participation of the False Creek Community Centre. The Association carries out these objectives through the operation of the False Creek Community Centre pursuant to a Joint Operating Agreement ("JOA") with the City of Vancouver Board of Parks and Recreation ("Vancouver Park Board").

The Association signed a new JOA effective January 1, 2018 [note 13].

2. SIGNIFICANT ACCOUNTING POLICIES

These financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations and include the following significant accounting policies:

Use of Estimates

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the amounts of revenues and expenses reported during the year. Significant areas requiring the use of management estimates relate to the determination of net recoverable value of assets, in particular as it relates to useful lives of capital assets. Actual results could differ from these estimates.

Revenue Recognition

The Association follows the deferral method of accounting for contributions.

Restricted contributions are recognized as revenue in the year in which the related expenses are incurred.

Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Childcare program fee revenue is recognized in the month to which the services relate based on enrollment rates.

General program revenue is recognized over the period the related program operates.

Rental revenue is recognized on the date the space is rented or over the period the space is rented out, if applicable.

NOTES TO FINANCIAL STATEMENTS

December 31, 2024

2. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

Interest income is recognized as revenue in accordance with the terms of the underlying investment, which is generally with the passage of time.

Revenue from all other sources is recognized when the respective program or service is provided.

Contributed Services

Volunteers contribute their time to assist the Association in carrying out its service delivery activities. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

Measurement of Financial Instruments

The Association initially measures its financial assets and financial liabilities at fair value.

The Association subsequently measures all its financial assets and financial liabilities at amortized cost.

Financial assets measured at amortized cost include cash, term deposits and accounts receivable.

Financial liabilities measured at amortized cost includes accounts payable and accruals.

Financial assets measured at amortized cost are tested for impairment when there are indicators of impairment. The amount of the write-down is recognized in net income. The previously recognized impairment loss may be reversed to the extent of the improvement, directly or by adjusting the allowance account, provided it is no greater than the amount that would have been reported at the date of the reversal had the impairment not been recognized previously. The amount of the reversal is recognized in net income.

Property and Equipment

Purchased capital assets are recorded at cost and donated capital assets are recorded at the fair market value on the date of contribution. Amortization of furniture and equipment is recorded on a straight-line basis over 5 years.

Deferred Contributions Related to Capital Assets

Deferred contributions related to capital assets represent restricted contributions with which capital assets were acquired. The contributions are recorded as revenue at the same rate as the assets purchased are amortized.

NOTES TO FINANCIAL STATEMENTS

December 31, 2024

2. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

Use of False Creek Community Centre and the Providing of Operating Expenses

Use of the False Creek Community Centre premises as well as the providing of certain operating expenses, such as various staffing costs, is provided to the Association pursuant to a joint operating agreement with the City of Vancouver Park Board. In addition, no rent is charged to the Association by its landlord, Canda Mortgage and Housing Corporation (C.M.H.C). The fair market value of the rental of the facility as well as these additional operating expenses has not been reflected in the financial statements.

3. TERM DEPOSITS

The term deposits have interest rates varying from 3% to 5% [2023 - 3% to 5%] and have maturity dates ranging from May 2025 to December 2025.

4. ACCOUNTS RECEIVABLE

	2024 \$	2023 \$
Trade and grants	66,848	9,399
Vancouver Park Board	96,558	94,679
Interest	20,903	21,628
	184,309	125,706
Allowance for doubtful accounts	—	—
	184,309	125,706

5. CAPITAL ASSETS

	Cost \$	Accumulated Amortization \$	Net Book Value \$
2024			
Furniture and equipment	400,525	308,955	91,570
	400,525	308,955	91,570
2023			
Furniture and equipment	334,428	281,476	52,952
	334,428	281,476	52,952

NOTES TO FINANCIAL STATEMENTS

December 31, 2024

6. ACCOUNTS PAYABLE AND ACCRUALS

	2024	2023
	\$	\$
Trade	38,482	41,767
Vancouver Park Board	48,496	60,230
Wages payable	19,052	15,614
Government remittances - GST	7,305	6,566
- Payroll	—	9,176
- WorkSafeBC	3,877	3,268
	117,212	136,621

7. DEFERRED REVENUE

	2024	2023
	\$	\$
Programs - pre-registration	76,724	69,886
Out of school care fees	15,871	12,743
Swamp willow fees	7,319	5,683
Trekkers	—	10,039
Rental deposits	9,699	22,610
	109,613	120,961

8. DEFERRED CONTRIBUTIONS RELATED TO CAPITAL ASSETS

Deferred contributions related to capital assets represent the unamortized balance of contributed capital assets and restricted contributions with which capital assets were acquired. The contributions are amortized to income as the related assets are amortized. The balance is as follows:

	2024	2023
	\$	\$
Balance, beginning of year	323	404
Less: Amortized to revenue	(65)	(81)
Balance, end of year	258	323

NOTES TO FINANCIAL STATEMENTS

December 31, 2024

9. GRANTS

	2024 \$	2023 \$
Child care operating <i>[schedule]</i>	123,861	92,999
Waterpark grant	47,626	53,333
Day camp - Canada Summer Jobs <i>[schedule]</i>	15,995	26,670
CitizenU grant <i>[schedule]</i>	1,000	500
City of Vancouver	—	12,172
Canadian Heritage - Canada Day grant <i>[schedule]</i>	—	1,560
BC Recreation and Parks - Family Day grant <i>[schedule]</i>	—	1,500
	188,482	188,734

10. INTERNALLY RESTRICTED NET ASSETS

The Board of Directors has designated a portion of the Association's net assets for the following purposes. Disbursements and transfers from these funds are at the discretion of the Board.

Description of Restriction	Balance, beginning of Year \$	Designated in the ye \$	Used in the Year \$	Balance, End of Year \$
Equipment and other capital assets	90,000	60,000	(66,000)	84,000
Alder Bay Dock	500,000	—	—	500,000
Kitchen upgrade and new furniture	160,000	190,000	—	350,000
Operational reserve	345,000	—	—	345,000
Other strategic plan initiatives	113,000	12,000	(11,000)	114,000
	1,208,000	262,000	(77,000)	1,393,000

11. DISCLOSURE OF REMUNERATION

Pursuant to the British Columbia Societies Act, the Association is required to disclose contractor fees and wages and benefits paid to contractors and employees who are paid \$75,000 or more during the fiscal year.

Group One wages included \$153,964 [2023 - \$156,622] of expense provided by a contractor (Vancouver Park Board). Group One wages cover the cost of several employees. Of this amount, \$40,077 [2023 - \$42,154] is included in administration and overhead, \$104,769 [2023 - \$93,994] is included in program classes *[schedule]* and \$9,118 [2023 - \$20,474] is included in fitness centre.

During the year, no [2023 - one] employee earned over \$75,000 in wages [2023 - \$74,346].

NOTES TO FINANCIAL STATEMENTS

December 31, 2024

12. FINANCIAL INSTRUMENTS

The Association is exposed to various risks through its financial instruments. The following analysis presents the Association's exposures to significant risk as at December 31, 2024.

Credit Risk

The Association's exposure to credit risk are indicated by the carrying amounts of its cash, term deposits and accounts receivable. The Association limits its exposure to credit loss by placing its cash and term deposits with Vancouver City Savings Credit Union. Management believes that the Association is not exposed to an unusual level of credit risk.

Liquidity Risk

Liquidity risk is the risk of being unable to meet cash requirements or fund obligations as they become due. It stems from the possibility of a delay in realizing the fair value of financial instruments.

The Association manages its liquidity risk by constantly monitoring forecasted and actual cash flows and financial liability maturities, and by holding assets that can be readily converted into cash.

Interest Rate Risk

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate due to changes in market interest rates. The Association is exposed to interest rate risk on its cash and term deposits.

In the opinion of management, the Association is not exposed to other significant risk on its financial instruments.

13. JOINT OPERATING AGREEMENT

In 2018, the Association signed a new JOA with the Vancouver Park Board effective January 1, 2018 for ten (10) years with one five (5) year renewal term. Under the agreement, the Association will pay an operation fee to the Vancouver Park Board starting in year 2 for 1% of prior year's gross facility-generated revenue and in years 3-10 for 2% per year of the previous year's gross facility-generated revenue. The Association will also pay a 1% subscription fee for the Registration System for the term of the Active Network Ltd.

In the current year, the Association incurred an operating fee in the amount of \$18,326 [2023 - \$20,028] based on prior year's revenues for the calendar year ending December 31, 2023.

NOTES TO FINANCIAL STATEMENTS

December 31, 2024

14. RELATED PARTY TRANSACTIONS

For the year ending December 31, 2024, the Vancouver Park Board charged the Association \$153,964 [2023 - \$156,622] in Group One wages;

For the year ending December 31, 2024, the Vancouver Park Board charged the Association \$31,909 [2023 - \$30,314] in subscription fees;

For the year ending December 31, 2024, the Vancouver Park Board charged the Association \$18,326 [2023 - \$20,028] in operating fees;

As at December 31, 2024, accounts receivable includes \$96,558 [2023 - \$94,679] owing from the Vancouver Park Board; and

As at December 31, 2024, accounts payable includes \$48,496 [2023 - \$60,230] owing to the Vancouver Park Board.

These related party transactions are in the normal course of business and are measured at the exchange amounts, which are the amounts of consideration established and agreed to by the related parties.

SCHEDULE OF PROGRAM CLASSES AND LICENSED CHILDCARE

Year ended December 31

			Expenses			Net Income
	Revenue	Operating Grants	Wages and Contractors	Supplies	Total	(Loss)
	\$	\$	\$	\$	\$	\$
2024	[Note 9]					
Program Classes						
Adult	116,983	—	65,852	2,372	68,224	48,759
Aerobics	13,387	—	9,157	55	9,212	4,175
Children	75,354	—	53,454	1,674	55,128	20,226
Daycamp	42,802	5,541	38,141	16,277	54,418	(6,075)
Pottery	64,694	—	30,333	8,858	39,191	25,503
Preschool	50,370	—	51,967	2,891	54,858	(4,488)
Senior	39,637	—	18,526	682	19,208	20,429
Special events	5,151	—	720	10,894	11,614	(6,463)
Tennis	22,410	—	14,713	1,773	16,486	5,924
Waterfront	8,672	—	2,849	—	2,849	5,823
Youth	41,874	11,454	99,012	20,690	119,702	(66,374)
	481,334	16,995	384,724	66,166	450,890	47,439
Licensed Childcare						
Out of School Care	230,785	100,026	258,743	27,140	285,883	44,928
Swamp Willow	53,178	23,835	63,991	2,607	66,598	10,415
	283,963	123,861	322,734	29,747	352,481	55,343
2023						
Program Classes						
Adult	110,604	—	64,832	1,017	65,849	44,755
Aerobics	13,990	—	8,003	743	8,746	5,244
Children	47,514	—	40,055	2,162	42,217	5,297
Daycamp	34,784	26,670	42,042	8,155	50,197	11,257
Pottery	46,167	—	19,785	7,087	26,872	19,295
Preschool	55,410	—	52,471	1,666	54,137	1,273
Senior	39,249	—	24,322	1,490	25,812	13,437
Special events	4,703	3,060	8,643	7,617	16,260	(8,497)
Tennis	27,413	—	17,825	609	18,434	8,979
Waterfront	6,846	—	4,632	1,050	5,682	1,164
Youth	33,904	500	87,388	13,417	100,805	(66,401)
	420,584	30,230	369,998	45,013	415,011	35,803
Licensed Childcare						
Out of School Care	258,689	71,813	238,032	24,431	262,463	68,039
Swamp Willow	64,236	21,186	74,720	3,014	77,734	7,688
	322,925	92,999	312,752	27,445	340,197	75,727

See accompanying notes to the financial statements



March 25, 2025

PRIVATE & CONFIDENTIAL

False Creek Community Association
1318 Cartwright Street
Vancouver, BC
V6H 3R8

Attention: Finance Committee (or equivalent)

Dear Committee Members:

Re: Audit Findings Letter

We have completed the audit of the financial statements of False Creek Community Association for the year ending December 31, 2024. This letter has been prepared to assist you with your review of those financial statements.

Management is responsible for establishing and maintaining an adequate internal control structure and procedures for financial reporting. This includes the design and maintenance of accounting records, recording transactions, selecting and applying accounting policies, safeguarding of assets, and preventing and detecting fraud and error.

Our Responsibility as Auditors

As stated in the engagement letter, our responsibility as auditors of your Association is to express an opinion on whether the financial statements present fairly, in all material respects, the financial position, results of operations, and cash flows of the organization in accordance with Canadian Accounting Standards for Not-for-Profit Organizations.

An audit is performed to obtain reasonable but not absolute assurance as to whether the financial statements are free of material misstatement. Due to the inherent limitations of an audit, there is an unavoidable risk that some misstatements of the financial statements will not be detected (particularly intentional misstatements concealed through collusion) even though the audit is properly planned and performed.

It is important to understand that we review only internal control systems that could result in a material error on the financial statements if those systems were to fail. We review them with specific audit objectives, focusing only on certain assertions that apply to the financial statements. This means that an unqualified opinion on the financial statements does not necessarily mean that the Association's internal control systems are all operating as intended.

In our financial statement audit process, we have a unique opportunity to view certain financial systems and procedures and provide feedback. We consider this feedback to be an opportunity to assist you to improve the effectiveness of the Association's accounting and reporting systems. If recommendations



are made, it does not mean we consider the current internal controls and systems to be poor, nor are they a reflection on any person in the Association.

Difficulties Encountered During the Audit

We encountered no significant difficulties during our audit that should be brought to the attention of the audit committee.

Comments on Accounting Practices

Accounting Policies

The significant accounting policies used by the Association are outlined in Note 2 to the financial statements.

- There were no significant changes in accounting policies.
- We did not identify any alternative accounting policies that would have been more appropriate in the circumstances.
- We did not identify any significant accounting policies in controversial or emerging areas.

Significant Accounting Estimates

The following significant estimates/judgments are contained in the financial statements:

- Useful lives of capital assets

Based on audit work performed, we are satisfied with the estimates made by management.

Significant Financial Statement Disclosures

We did not identify any financial statement disclosures that we believe should be specifically drawn to your attention, including any that are particularly significant or sensitive or that require significant judgments.

Uncorrected Misstatements

We accumulated uncorrected misstatements that we identified during our audit and communicated them to management. We then requested that management correct these misstatements. All uncorrected misstatements for the current period have been corrected except for those, if any, attached to the representation letter.

Evaluation of Internal Controls

A deficiency in internal control exists when a control is designed, implemented, or operated in such a way that it is unable to prevent, or detect and correct, misstatements in the financial statements on a timely basis, or when a control necessary to prevent, or detect and correct, misstatements in the financial statements on a timely basis is missing.



During the course of our audit, we encountered the following specific internal control matters that we wish to bring to your attention:

#	Internal Control	Implication for the Financial Statements	Recommendation
1	<i>During testing of the Waterpark grant, we noted that a few employee timesheets were not initialed by the employees.</i> <i>We also noted the programmer approving the timesheets did not sign the timesheet report.</i>	<i>Increases the risk of fraud and error.</i>	<i>We recommend that the employees initial their timesheets to acknowledge the hours worked during the pay period. Additionally, the programmer responsible for approving the timesheets should also sign the timesheet report to attest to its accuracy.</i>
Management response:			
2	<i>The Association has an inherent weakness in its internal controls due to the lack of segregation of duties. From a practical point of view, the Association is unable to employ the required number of employees to ensure adequate segregation of duties. This is not an uncommon risk for the vast majority of not-for-profit organizations as they must weigh the cost of hiring additional employees vs. the increased risk of error or fraud in their accounting system. The Association reduces this risk in a practical manner by having bank reconciliations reviewed, cross approval of management expense reports, close review of the management prepared financial statements, etc.</i>	<i>There is the potential for errors and fraud due to the inherent weakness in the internal controls.</i>	<i>We recommend that the Association always be aware of the inherent weakness in its internal controls due to the lack of segregation of duties.</i>
Management response: The Association understands the inherent risks with the lack of segregation of duties. We remain committed to regularly reviewing our internal controls and encouraging the Board to challenge existing processes and procedures where appropriate.			



Written Representations

In a separate communication we have requested and received a number of written representations from management with respect to their responsibility for the preparation of the financial statements in accordance with Canadian Accounting Standards for Not-for-Profit Organizations.

We would like to thank the board, management, and staff for the assistance they provided to us during the audit.

We hope the information in this audit findings letter will be useful. We would be pleased to discuss the contents of this letter with you and respond to any questions you may have.

This letter was prepared for the sole use of those charged with governance of Association to assist them in carrying out and discharging their responsibilities. The content should not be disclosed to any third party without our prior written consent, and we assume no responsibility to any other person.

Yours truly,

TOMPKINS WOZNY LLP

Acknowledgment of Finance Committee (or equivalent):

We have read and reviewed the above disclosures and understand and agree with the comments therein:

Name

Date

Name

Date



FALSE CREEK ANNUAL GENERAL MEETING 2025 – PRESIDENT’S REPORT

Members and Guests of False Creek Community Association,

We're pleased to share the highlights of a very busy and successful year in 2024-2025, led by our remarkable group of volunteers and a very capable staff team to assist us in what continues to be an exciting journey.

The FCCA continues to be in a healthy financial position and our operations continue to be driven from our programs, licensed childcare, fitness centre, and rentals. With the continued success of these programs, it has allowed us to subsidize programs that benefit the community including Parent and Tot Gym, youth programming, seniors programming and special events.

Our Strategic Plan, available on our website, outlines our mission, purpose, and the core principles that have guided us through this journey. It provides the roadmap for our important stewardship role for the False Creek Community Centre and our vision for a happy, healthy, connected community. The Plan is based on three primary objectives with several specific subgoals.

1. Build enhanced community services and a welcoming facility.
2. Explore Strategic Partnerships.
3. Know your Community and Facilitate Connection.

Through these goals the FCCA was pleased to offer several unique programs and events to our community over 2024 and 2025. These events included a wide range of children, youth, adult and senior programming and numerous family events throughout the year. We also hosted an All Candidates Meeting in October 2024 for the provincial election and an All Candidates meeting in April 2025 for the federal election, bringing together our neighbors and the political candidates that represent our community.

In Q1 2025, the FCCA also hosted a membership survey soliciting feedback on a wide range of areas for the Community Centre. A heartfelt thanks to all members and patrons that took the time to provide their valuable opinions and suggestions. We look forward to implementing your suggestions and continuing to serve the community to the best of our ability!



FALSE CREEK COMMUNITY CENTRE

A big thank you to representatives and members of our two Affiliate Groups: Andrea Dillon for the False Creek Racing Canoe Club and Cheryl McKeeman for the False Creek Tennis Club. Our Board is please to work closely with the two Clubs - and of course this couldn't happen without Andrea and Cheryl.

We would like to send a big thank you and express our sincere gratitude and appreciation to the Park Board staff. Dawn Williams, Jerica Yoon, Tamara Morrison, Dave Leach, all the front desk staff, program assistants, youth staff, and maintenance staff have all been essential in creating a hub for our community. Special thanks to Vancouver Park Board's Marian Gardner, our centre's Recreation Supervisor, who provides essential leadership and oversight of the centre every day.

Thank you to our association staff and instructors for their invaluable contributions and hard work this year. A special thanks to Taby Marin for stepping up as our Childcare Manager, Darragh Owens as our Childcare Supervisor, and Sandy Galpin who filled additional positions this year to ensure a successful administration in our Child Care programs and camps. We also want to thank all other staff that ensure operations and programs run smoothly. Donna Mathiasen joined us in 2022 as our bookkeeper and her knowledge and experience has assisted in accomplishing so many things that resulted in a clearer understanding of our financial management of the centre for both staff and volunteers.

A big thank you for the leadership of Ciara Breslin, our Communications and Operations Manager. She has shown dedication, commitment, hard work, and tireless efforts to continue to ensure everything runs smoothly.

Finally, we will say farewell to outgoing Board Members Olga Nardy, Janice Clements, and Judy McFarlen and we thank them for their commitment, time, and valued insights. We are fortunate to have continuation of valued Board members Jelena Brcic-Rolfe, Graciella David, Mike Dirks, William Harper, Peggy MacDonald, John McCracken, Tom Oliver, and Howard Teasley. These dedicated volunteers will help lead us into the future.

Yours,
Meghan Goertzen, FCCA President.



False Creek Community Association Treasurer's Report 2024

THE BOARD & MEMBERS:

In 2024 our Association achieved an operating surplus of \$85,446, 6½% of revenue —

A return to pre-COVID days of accumulating surpluses,

A gain of \$137,962 or over the actual \$52,516 loss, 4.2% of revenue, in 2023, and

A gain of \$140,783 over 2024's budgeted loss of \$55,337, which led to updating the 2025 budget.

Your community association began the year in a strong financial position, thanks to accumulated pre-COVID net incomes and despite the accumulated COVID losses, with 1,758K\$ net assets. We ended 4.8% stronger, thanks to 2024's net income, with 1,844K\$ net assets.

Our purpose and business model are to support the community with our range of programs and to earn surpluses where available, like adult, fitness, and seniors to finance essential activities like youth and teen programs that earn less.

Our program-class revenue grew 14% or 61K\$ from 421K\$ to 481K\$, and the surplus that those programs earned rose 4½ times or 24K\$ from \$6K to 30K\$. Program grants, however, fell 23% or 19K\$ from 84K\$ to 65K\$. For this summer, however, Canada Summer Jobs will grant the requested 59K\$ for day camps.

Fitness centre revenue rose 20k\$ or 12% from 176K\$ to 196K\$, and its surplus rose 11½% or 36K\$ from 118K\$ to 154K\$.

Rental revenue rose 45% or 26K\$ from 59K\$ to 85K\$, while its surplus dropped 3K\$ from 44K\$ to 41K\$.

Licensed childcare revenue (Swamp Willow and out-of-school care) dropped 39K\$ or 12% from 323K\$ to 284K\$, while its grant rose 33% or 31K\$ from 93K\$ to 124K\$. Childcare net income thus slipped 20K\$ from 75K\$ to 55K\$.



FALSE CREEK

COMMUNITY CENTRE

We continue to invest our retained earnings so as to balance higher interest rates with liquidity, using one-year and three-year term deposits with Vancity. Our one-year certificates earn 3.05% per year; our three-year certificates earn 4.25%.

Our retained earnings plan used 66K\$ for fitness equipment and 11K\$ for strategic planning in 2024. This year we project applying 510K\$ to upgrade the kitchen and 60K\$ for fitness and office equipment, leaving over 1,250K\$ in net assets for an eventual Alder Bay dock, an operating reserve, further improvements and opportunities, strategic planning, and contingencies including aging facilities and rising prices and wages.

I would like to thank our auditors, Tompkins Wozny CPAs, for their insightful review of our financial operations, our indispensable bookkeeper, Ms. Donna Mathiasen, our Operations Manager, Ms. Ciara Breslin, our Parks Board Recreation Supervisor, Ms. Marian Gardner, the Parks Board, and our staff.

Thank you for this interesting opportunity.

Yours very truly,
Howard Teasley.



FALSE CREEK ANNUAL GENERAL MEETING - RETAINED EARNINGS PLAN 2025

As per the Joint Operating Agreement between the False Creek Community Association and the Vancouver Board of Parks and Recreation, Section 14.3(e)), the FCCA will develop a plan for retained earnings on an annual basis. Retained earnings are unspent facility-generated revenue accumulated over time. The following plan was developed for 2025 by the False Creek Community Association board of directors:

2025 RE Plan	Closing 2024 results	2025 RE Plan	Notes
Alder Bay Dock	500,000	500,000	
Kitchen Upgrade	350,000	475,000	Additional money added for the 2025 kitchen project
Strategic Planning	114,000	50,000	
Operating Reserve	345,000	345,000	
Equipment/Capital Assets	84,000	144,680	
	1,393,000	1,514,680	



Community Recreation Supervisor's 2025 AGM Report for the Year Ended 2024

2024 ended with a surplus of revenue over expenses. Program offerings and registration continued to increase after the pandemic.

Highlights for 2024:

Facility

The exterior of the facility was painted in the spring. The City of Vancouver's paint shop worked hard to match the blue that was quite faded since the last paint job. As tenants of the land and buildings we occupy we had to obtain approval for the painting project from Canada Mortgage and Housing Corporation (CMHC).

Personnel

We experienced quite a few key personnel changes in 2024. We lost one of our Programmers, Paula Parman, at the end of June to the City of Richmond where she accepted a Coordinator's role. We were lucky to have Dave Leach join us in the summer to take over the children's, seniors', and special events portfolio.

Kin Dang took a temporary assignment with Park Board overseeing one of the citywide fitness portfolios. We were lucky to have our 2024 Waterpark Supervisor, Jerica Yoon, fill in for Kin and oversee the fitness centre, waterfront, adult and pottery programs.

Skye Menzies took on our Regular Part Time Program Assistant position in September. Skye has spent a lot of her life at the centre starting with attending Swamp Willow preschool!

Anastasia Simonovich started with us as a Regular Part Time Cashier Receptionist in October. Ana has been great at managing our busy seasonal registration dates which fall on Saturdays.

Volunteers

In conclusion I would like to thank the volunteers who sit on the board and committees for their dedication to the community centre and the programs it offers.

Respectfully submitted,

Marian Gardner

Community Recreation Supervisor



FALSE CREEK ANNUAL GENERAL MEETING 2025

RECREATION PROGRAMMER'S REPORT

Preschool & Children's | Senior's | Special Events | Water Park | Unlicensed Summer Camps

2024 was another busy year at the centre with programs and events. I began overseeing this portfolio in August 2024, having taken over from Paula Parman, and since then I have enjoyed working with the team here at False Creek Community Centre.

Our Preschool and Children's recreation programs continue to do well, with our ever-popular \$1 Parent and Tot program continuing to provide opportunities for young families in the neighborhood to meet each other and develop positive relationships. Our Birthday Party programs maintain their popularity and our private piano lessons have also been successful, with new lesson time slots being added to meet the increasing demand.

We hosted six special events this past year, starting off with Family Day and Easter Eggstravaganza events, followed by our Canada Day event in the summer. Our Fall 2024 season is always the busiest event season, kicking off with Halloween Howl followed by Breakfast with Santa and then ending off the year with our annual Winter Solstice Festival. The Winter Solstice Festival led in partnership with the Secret Lantern Society celebrated its 31st year and was a very busy and exciting celebration to ring in the winter season. All events were well received and fully sold out. Our youth volunteers led by our Youth Leader, Tamara Morrison, are to be commended for their excellent efforts in making these events happen. Our events saw around 20 dedicated youth volunteers who helped bring the spirit of celebration to the community.

Summer 2024 was yet another busy season with successful day camps and a fully operating Water Park. Our Fun Explorers Day Camp ran with full or nearly full attendance and the water park was popular with children and families.

The Fall 2024 season held free educational workshops through the Seniors' Health & Wellness Institute (COSCO) and David Perkins. New programs that were added were the free ActivAge and Choose to Move™ programs, which was funded fully by the B.C. Recreation and Parks Association's (BCRPA) Active Aging grant. In addition, we hosted our second Seniors Holiday Luncheon in December. The luncheon was successful with a musician that performed Christmas songs as well as some sing along carols.

Throughout the year, we continued to grow our partnerships and relationships with local community stakeholders such as the False Creek Racing Canoe Club (FCRCC), and the Vancouver Public Library (VPL), inviting them to our events and highlighting the wonderful work they do in our community. Our partnerships are crucial to providing more robust and unique programming and services to the centre, which was evident in successfully developing a partnership with FCRCC in hosting weekly dragon boating sessions with our summer day camps in 2024.

In 2024 we saw an increase in revenue compared to the previous years. Our Children's program revenue was \$14,125, and our seniors program revenue was \$15,751. For the 2024 Summer we were unable to secure full funding from the Canada Summer Jobs Grant, however we did receive the Canadian Mortgage Housing Corporation's (CMHC) grant funding that allowed us to employ our Water Park leaders over the summer.

Overall, 2024 was a great year and we were able to provide high-quality recreation experiences for the community to enjoy.

I have been very happy to spend the last 8 months here at False Creek Community Centre and have learned so much about this community. During my time, I have seen many community members partaking in our programs and events, which has been exciting to be a part of. I am proud of the commitment and efforts that our staff, volunteers, and community partners put forth to provide meaningful and high-quality recreation experiences for everyone to enjoy. Thank you to the False Creek Community Association for your continued efforts and support to serve the needs of our growing community. I look forward to another year of further developing programs and services at the centre for all to join and participate!

Respectfully submitted,

Dave Leach, Recreation Programmer II



FALSE CREEK ANNUAL GENERAL MEETING 2025

RECREATION PROGRAMMER'S REPORT

Adult | Fitness Centre | Aerobics | Adult Tennis | Waterfront | Pottery

I began overseeing this portfolio in October 2024, taking over from my predecessor, Kin Dang. It has been a great pleasure to work alongside the dedicated and passionate staff here at False Creek Community Centre. Their commitment to the programs and the community has made this transition a rewarding experience.

Our aerobics and seasonal adult tennis programs remained steady and well-attended in 2024, thanks in large part to our long-standing instructors who have cultivated strong followings among participants. Our wide variety of yoga classes also ran smoothly throughout the year, reflecting ongoing interest and demand from the community. Adult drop-in sports, particularly basketball and soccer, attracted a consistent turnout of participants. Our unique, organized recreation programs such as Nia and Medical Qigong continued to welcome individuals with more niche interests.

In 2024 we completed Phase 1 of the fitness centre renewal, bringing in several new pieces of fitness equipment such as three new ellipticals, two new recumbent bikes, and two new rowing machines. The upgrades were well-received by our gym users. We've planned Phase 2 for 2025, to bring in three new treadmills and two new spin bikes. Despite being modest in size, our fitness centre is still referred to as a "hidden gem," with both long-standing and new members sharing positive feedback. The two programs operating in the fitness centre, women's weight training classes and personal training sessions, remained popular throughout the year.

Pottery remains one of our most successful program areas. Monthly membership spots continued to fill quickly. The instructors hired in 2023 have now fully settled into their roles and have become integral to the program's continued success. In response to the increased demand and high usage of the studio space, we purchased two new pottery wheels. Additionally, we have plans in place to renew one of the pottery kilns in 2025, which will further support this growing program.

Our waterfront programs, while attracting a smaller number of participants this year, still saw a handful of successful SUP and kayak sessions. Although participation was lower than in previous years, this season provided a valuable opportunity to review and re-evaluate the waterfront programs so we can offer more efficient programs that are better tailored to the changing needs and interests of our community.

Overall, 2024 was a strong year for adult recreation at False Creek Community Centre, with steady participation, key facility upgrades, and valuable insights gained for future program planning.

Respectfully submitted by,
Jerica Yoon - Recreation Programmer II (Acting)



False Creek Annual General Meeting 2024 – Youth Leader Report

It is remarkable how swiftly 2024 has passed, marked by a dynamic and productive year for our youth programs. The year brought a thoughtful balance of returning initiatives and new opportunities, all made possible through the steadfast support of our community. We are sincerely grateful for this continued support of the youth, which has enabled us to further expand and enrich the experiences we offer.



Top Program Highlights

- It was another strong turnout for our beloved programs : Friday Night Live, Dungeons and Dragons , Floor Hockey, Night Hoops Basketball.
- In 2024, we challenged ourselves to increase youth day camp spots from 155 in 2023 and got the opportunity to make memories with 203 preteens and youth campers.
- We hosted our second annual Jingle Ball Youth Basketball Tournament and our third annual Youth Plant Sale Fundraiser!





Youth Volunteers

A focus in 2024 was growing our volunteer base with over 200 youth volunteer enrolments giving back at our special events, in programs and through fundraising. Thanks to the assistance of our youth volunteers, our centre was able to successfully offer five family friendly events for the community throughout the year. As a youth-led event initiative in celebration of Youth Week, our Youth Leadership Team (YLT) worked together to pitch, plan and run a Queer Prom with the support of our partners. Some other special youth-led events on the books included: our Lunar New Year Celebration, our first youth proposed and planned Queer Prom and a Canucks Play-Off Viewing Party.

Our Youth Leadership Team (YLT) had an exciting year filled with learning and planning opportunities that prepared them for their bright futures. We had two dedicated youth on our team, Eliza and Keith, who proudly represented our centre on the Vancouver Citywide Youth Council. During our Winter enrolment, program participants had the opportunity to get certified in FoodSafe and were able to utilize their knowledge at our many special events and youth led concessions throughout the year. Our Fall enrolment program participants earned First Aid certifications that they were able to add to their resumes in preparation for summer job opportunities. The youth were honoured to cap off their exciting year with a Cedar Weaving and Knowledge Sharing Workshop from Indigenous Artist, Leonard Williams. Each youth was able to weave their own cedar rose while getting to try nettle tea and smoked salmon.

Youth Staff

We were lucky to have another year of dedicated youth staff that allowed us to offer engaging youth programs and school break camps. Through the financial support of our False Creek Community Association, we provided our day camp staff valuable training through the Canucks Autism Network so staff could learn more about support strategies for our campers. We also had the pleasure of seeing some of our youth participants and volunteers progress to working jobs at our centre which included birthday parties, day camps, water park attendants and parent and tot drop-in.



FALSE CREEK
COMMUNITY CENTRE

Community Partners

We are sincerely grateful for the support from our various community partners in 2024: the Vancouver Park Board, the Vancouver School Board, the Government of Canada, Night Hoops Basketball Society, Para Space Landscaping Inc., Ocean Wise Conservation Association and the Carousel Theatre for Young People and Vancouver Pride Society.

Looking ahead

As I reflect on the growth and accomplishments of our youth programs in 2024, I'm filled with pride and gratitude for the unwavering dedication of our volunteers, staff, and community. I remain inspired by the energy and creativity our young people bring, and I'm excited to continue building a space where they feel seen, supported, and empowered.

Respectfully submitted,
Tamara Morrison
Youth Leader



FCRCC a multi-disciplinary paddling club

FCRCC Affiliate Report To FCCA AGM May 2025

In 2025, FCRCC continues to offer a wide variety of programs in all of our paddling disciplines. Our members use our boats to practice for local, national, and international competitions. As usual, we offer youth summer camps and programs to introduce people to paddling.

For this year's Children's Festival and Canada Day, we continue to offer free rides in dragon boat, crew outrigger, and various kayaks/small boats to both children and accompanying adults.

In 2025, we are hopeful the continued discussions with CMHC, and other stakeholders will move our dream of a new paddling centre forward. The lease on our boat repair facility in the old Emily Carr building expires this year when new tenants for the building are decided on and renovation work starts. Currently we have heard that surveys for a possible new paddling centre may be done in September 2025.

The Alder Bay dock continues to be well used as it is the only public dock on False Creek. Late in 2024, the Vancouver Parks Department assessed the dock's condition. The dock and pilings are in acceptable condition for now. No timeframe has been given as to when the dock will be replaced with something larger and more useful.

Our club membership is currently 560 who are also Community Centre members. Our summer youth programs are filling quite well. Our staff is busy working with various schools to bring their classes for dragonboat sessions. The Crosstown Elementary school in the downtown eastside will be participating in a series of sessions with the possibility of a regular school program.

We've had some staff changes over the past year. Our last year's programmers moved on to other jobs. Our new Programmer, Amanda Adamski, and our administrator, Angie Ngo are onboard now contributing their experience to us. We're both happy and sad that our Sprint Canoe/Kayak coach, Paul Wycherley, is now the Canadian Men's National Team Kayak Coach and will be training the national team in preparation for the L.A. Olympics in 2028.

Over the past year, our members competed and did well in the Club Crew World Championships in Ravenna, Italy and the International Va'a Sprint Championships in Samoa. Our youth sprint canoe and kayak members excelled in the Canadian National Championships placing 9th overall, their best placing to date. Our teams are practicing now for Canadian Nationals in Ontario & Montreal plus the International Va'a Distance World championships in Brazil this summer.

We value our partnership with the False Creek Community Association and look forward to this year's activities.

Andrea Dillon
Commodore FCRCC



In the 2024 season, we had full membership with a long waiting list; tennis continues to be popular in Vancouver. We kept our max a little below the cap of 130, to have a better on court experience with less waiting. Our members appreciate this.

We once again held several off-site special events this year, renting facilities at Stanley Park and UBC. These were all well-attended by our members, who enjoy the opportunity to see other venues and to get a little more tennis.

We also continued to offer our tennis ladder and league, which create opportunities for slightly more competitive play (our regular weekly play is not intended to be competitive and has a distinct social component). In addition, we rent courts at UBC once a month during winter.

For 2024, we continued to use the Granville Island courts on Sundays, and the Moberly parkade courts on Wednesdays and Fridays. The lack of water and washrooms continues to be a concern at Moberly, as well as the lack of maintenance there – the dirty courts are dangerous in terms of players slipping and falling. We are absolutely at our wits end in terms of how to get the courts cleaned: repeated calls to 311 are ineffectual. Any suggestions from this group would be most welcome.

We are concerned about the future of the Moberly courts, with rumours rampant about tear down; it is hard to know what will happen, and it is important that we find out whom to liaise with in terms of accessing alternate courts should Moberly cease to exist. We do feel a little out of the loop in terms of who can lobby on our behalf.

As stated in our reports from previous years, the courts beside the False Creek Community Centre are deteriorating, with the south end of the courts continuing to sink and a large divot in the middle of court 1. We would like to brainstorm with FCCA about how to best lobby to get these courts levelled for safer play. (We recognize that these courts have the challenge of having three partners – FCCA, Parks Board, and CMHC – not to mention the users such as our club.) We can already see that the patching work that was done last year needs new patching.

Our members would like to have additional club court time, but it seems the Parks Board has red-circled usage – this is unfortunate as there are times when the courts are not in

high demand and our members would like to make use of the courts if we can prebook for them.

The False Creek Tennis Club continues to function well and attract and retain many members. We maintain our own website and handle our own registration.

Respectfully submitted,
Cheryl McKeeman, President
False Creek Tennis Club